

COUNCIL

HEALTH, SAFETY AND WELLBEING COMMITTEE

September 2017

Projects Update

Executive Summary:

The purpose of this report is to provide the HS & W Committee an update of completed projects undertaken during the last 3 months by the Estates and Facilities Department and to highlight projects currently on site; or to be undertaken during the next 3 month period.

Appendices:

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Consultation:

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Recommendation:

Members of the HS & W Committee are requested to review this report for information and are invited to receive a tour of the Campus facilitated by the Estates & Facilities Teams should they wish to visit some of the projects highlighted within this report.

The Estates and Facilities Team would like to record their gratitude for the support received from both the HWS and wider faculty based colleagues with the ongoing delivery of projects across campus.

UPDATE ON ESTATES AND FACILITIES PROJECTS September 2017

Projects Completed within last 3 months

1. Health and Wellbeing Centre

Project works to refurbish Phoenix Building South West Building to create the Health & Wellbeing Centre comprising of the Digital Health Enterprise Zone incubator facility and the Bradford School of Optometry and Visionary Science are now complete and users have started to take occupancy of the building.



2. WC Refurbishments Richmond Link Block and Great Hall

Forming part of a rolling programme to improve welfare facilities across campus, the refurbishment of WC areas within the Richmond Link Block incorporating high grade finishes and has been completed.



3. Heating Improvement Project – Richmond Building

A phased programme of investment to replace and improve the heating system within Richmond Building (which is original to the building) has resulted in new heating pumps; improved control and partial replacement of the link block heating system.



4. Rolling Lift Replacement Strategy

Following on from the refurbishment of Richmond main lifts and Horton lifts completed in December 2016, Phase 2 included Richmond goods lift and JBP Library number 10 lift refurbishment to improve user experience and reliance.



5. The Bradford Energy Quarter

A £1.9m HEFCE funded project introducing innovation and carbon management to create a smart grid delivery both heat and energy to JBPL, Student Central, Phoenix NE and Phoenix SW. Delivering financial savings of over £350k per annum the project will reduce our reliance on the national number of buildings and the electrical infrastructure upgraded to provide greater system resilience. Installation of CHP engines, improved heating controls, new windows, improved electrical infrastructure and LED lighting formed part of the project.



6. Replacement Hot Water Plant – Horton D

Due to resilience and efficiency issues the gas fired hot water services serving Horton D were recently replaced with a new a new highly efficient system linked to the campus district heating scheme.



7. Lighting Upgrade Strategy

As part of the continued programme to reduce energy costs and maintenance costs across campus whilst improving environments across campus, the Unique Sports Centre has been fully converted to modern efficient LED lighting.



Additional small scale and Long Term Maintenance Funded Project completed during the last three months include:-

- Small and Great Hall cosmetic improvements and improved user provision
- Cosmetic improvements across campus including carpets, painting and upholstery upgrades to a wide range of areas
- Asbestos removal in Richmond risers
- Resurface and upgrades to the Peace garden path adjacent to Horton A
- Roof access improvements – Richmond Workshop
- Fume Cupboard Compliance – Installation of fabric socks within ICT building
- Rolling programme of remedial work in relation to slips & trips inspections

Projects and Maintenance Update – The next 3 months

1. Centre for Applied Health Research (CAHR)

A collaboration project between the University of Leeds, University of Bradford and the Bradford Royal Infirmary, the project is part funded by the Wolfson Trust. It consists of a 1000sq m building to be sited at the BRI. The project is currently in feasibility and is anticipated to be complete on late -2018. Progress with the project is reported via a formal Project Board.

2. Mid Yorkshire Trust – Dewsbury Hospital

A £250k project to refurbish an existing building at Dewsbury to house Faculty of Health students is currently at design stage following user sign off and is scheduled to be completed March 2018.

3. Listerhills Science Park

Notice has been served on the tenancy agreement for the Forster Building and the agreement will terminate on the 8th December. Dilapidation surveys and exit negotiations are currently ongoing to determine the nature and scale of any works on site to form part of the notice settlement.

4. Horton D WCs – Ventilation Improvements

Forming part of a phased approach to the refurbishment of the dated toilet areas within Horton D work to improve the ventilation provision to these areas will commence within the next three months.

5. JBPL Extension – New Roof Project

Funded from the Long Term Maintenance Budget and previous roofing improvement works across campus JBPL extension re-roofing works will commence October 2017.

6. Richmond External Improvement Works

To enhance the look of a number of external locations and to reduce the risk of inappropriate storage of items, landscaping opportunities will be implemented across a number of areas.

7. Roof Edge Protection – Unique and Student Central

To improve access arrangements, minimise risk and reduce future maintenance costs a rolling programme of Roof Edge Protection Installation and Enhancement will commence with work planned for Student Central, Richmond Roof and Unique.

8. Hand Rail Installation – Campus Wide

Improvements to the external campus areas will include additional hand rail installations across various areas with priority driven by the programme of slips and trips inspections that are carried out.

9. QVF Glass Waste

Replacement of the QVF waste pipes serving Richmond Laboratories that are original to the building will begin as part of a phased approach to minimise disruption to users.

10. Chesham C Risers

Removal and cleaning of the risers will commence and be completed within the next three months.

11. Woodhall Sports Pavilion

The disposal of the pavilion is anticipated to be completed within the next three months.